




Scorecard >

| | | | | | | |
|-----|---|--------|-------|------------|---|-----|
| 1.0 | Customer | | | | + | ADD |
| | | Actual | Goal | As of Date | | |
| 2.0 | Financial | | | | + | ADD |
| | | Actual | Goal | As of Date | | |
| | Meet Budget Targets (Agenda Coordination) | | | | | |
| | Revenue: Total (Agenda Coordination) | \$0 | n/a | FY06 Q2 | | |
| |  Expen: Total (Agenda Coordination) | \$318 | \$317 | FY06 Q3 | | |
| 3.0 | Internal | | | | + | ADD |
| | | Actual | Goal | As of Date | | |
| | Achievement of performance targets - Agenda Coordination | | | | | |
| | Agenda Items Processed for BCC Committees (Agenda Coordination) | 506 | n/a | FY06 Q2 | | |
| | Agenda Items Processed for the BCC Agenda (Agenda Coordination) | 682 | n/a | FY06 Q2 | | |
| | Average Number of Agenda Kits Distributed Per Meeting (Agenda Coordination) | 54 | n/a | FY06 Q2 | | |
| |  Days to Prepare BCC Agenda (Agenda Coordination) | 5 | 5 | FY05 | | |
| |  Days to Prepare Committee Agenda (Agenda Coordination) | 5 | 5 | FY05 | | |
| 4.0 | Learning and Growth | | | | + | ADD |
| | | Actual | Goal | As of Date | | |

Scorecard Details >


| | | | |
|----------------------------------|--------|----------|---|
| Exception Report | Owners | Monitors |  EXPLORE |
|----------------------------------|--------|----------|---|

Scorecard Name:

Agenda Coordination

[Davis, Dianne C.](#) [Love, Eugene](#)

Description:

| | | |
|-------------------|------------------|---|
| Parent Scorecards | Child Scorecards |  LINKS |
|-------------------|------------------|---|

[ACM Scorecard - Hudak, Alina](#)

Agenda Coordination

Business Plan Report

Customer

Financial

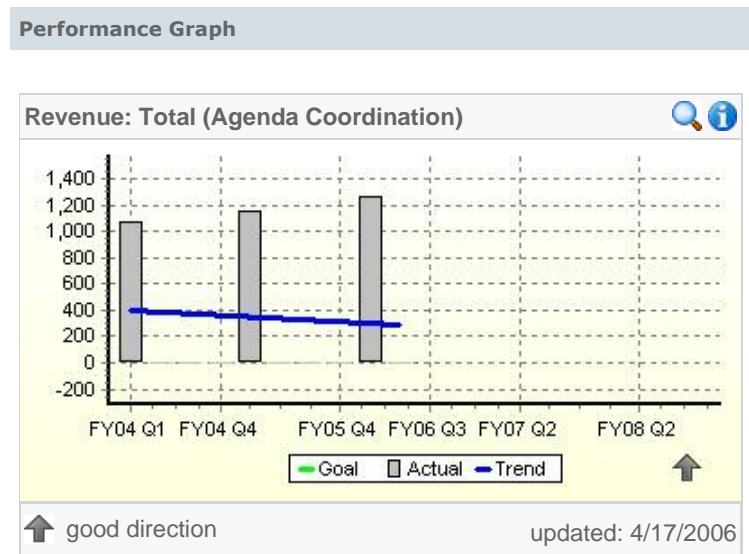
| Objective Name | Owner(s) |
|---|-----------------------------|
| Meet Budget Targets (Agenda Coordination) | Dianne C. Davis Eugene Love |

| Initiatives Linked To Objective | Owner(s) |
|---------------------------------|----------|
|---------------------------------|----------|

| GrandParent Objectives |
|---|
| Planned necessary resources to meet current and future operating and capital needs (priority outcome) |

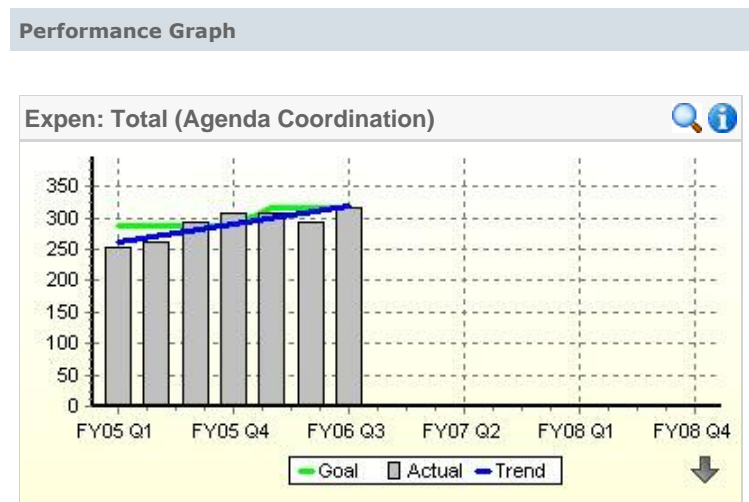
| Parent Objectives |
|-------------------------------|
| (ES8.2.1) Meet Budget Targets |

| Measures | Owner(s) |
|--|-----------------------------|
| Revenue: Total (Agenda Coordination) | Dianne C. Davis Eugene Love |
| Total revenue in \$1,000s (from FAMIS) | |



| Child Measures Linked To Measure |
|----------------------------------|
| ACTUAL GOAL DATE |

| | |
|--|-----------------------------|
| Expen: Total (Agenda Coordination) | Dianne C. Davis Eugene Love |
| Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital) | |

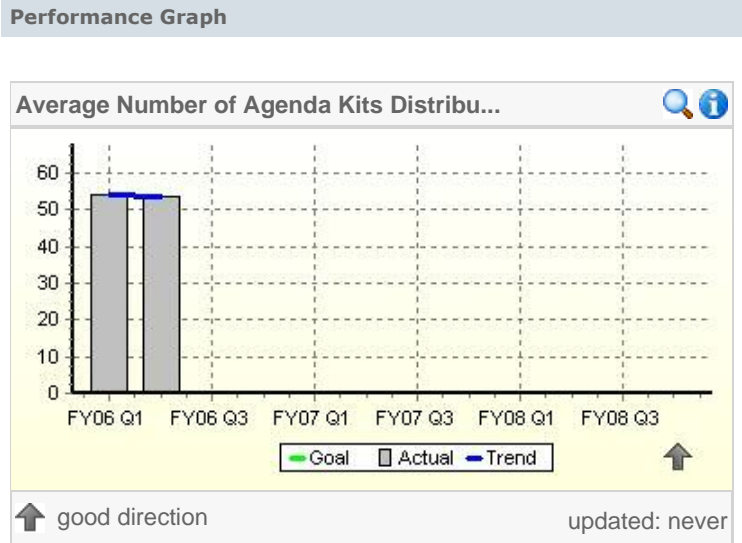


| Child Measures Linked To Measure | ACTUAL | GOAL | DATE |
|--|--------|-------|---------|
| Expen: Personnel (Agenda Coordination) | \$272 | \$254 | FY06 Q3 |
| Expen: Other Operating (Agenda Coordination) | \$44 | \$61 | FY06 Q3 |
| Expen: Capital (Agenda Coordination) | \$2 | \$2 | FY06 Q3 |

Internal

| Objective Name | | Owner(s) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------|---|---------|--------|------|------|---|-----|-----|---------|--|----|-----|---------|--|----|-----|---------|--|-----|-----|---------|---|----|-----|---------|--|-----|-----|---------|
| Achievement of performance targets - Agenda Coordination | | Dianne C. Davis Eugene Love | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Initiatives Linked To Objective | | Owner(s) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GrandParent Objectives | | Deliver on promises and be accountable for performance | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Parent Objectives | | (ES9.3) Achievement of performance targets (priority outcome) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Measures | | Owner(s) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agenda Items Processed for BCC Committees (Agenda Coordination) | | Dianne C. Davis Eugene Love | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| The number of agenda items processed for BCC Committee. (Rollup from INLUC, CEERC, IRCA, COSHA, RTC and IMFR) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance Graph | | Initiatives Linked To Measure | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <div><div>Agenda Items Processed for BCC Committ...</div><div>↑ good direction updated: 8/1/2006</div></div> | | Owner(s) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Child Measures Linked To Measure | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | <table><tr><th></th><th>ACTUAL</th><th>GOAL</th><th>DATE</th></tr><tr><td>Agenda Items Processed for IMFR Committee</td><td>105</td><td>n/a</td><td>FY06 Q3</td></tr><tr><td>Agenda Items Processed for the CEERC (Agenda Coordination)</td><td>60</td><td>n/a</td><td>FY06 Q3</td></tr><tr><td>Agenda Items Processed for the COSHA Committee (Agenda Coordination)</td><td>84</td><td>n/a</td><td>FY06 Q3</td></tr><tr><td>Agenda Items Processed for the INLUC (Agenda Coordination)</td><td>164</td><td>n/a</td><td>FY06 Q3</td></tr><tr><td>Agenda Items Processed for the IRCA Committee (Agenda Coordination)</td><td>97</td><td>n/a</td><td>FY06 Q3</td></tr><tr><td>Agenda Items Processed for the RTC (Agenda Coordination)</td><td>107</td><td>n/a</td><td>FY06 Q3</td></tr></table> | | ACTUAL | GOAL | DATE | Agenda Items Processed for IMFR Committee | 105 | n/a | FY06 Q3 | Agenda Items Processed for the CEERC (Agenda Coordination) | 60 | n/a | FY06 Q3 | Agenda Items Processed for the COSHA Committee (Agenda Coordination) | 84 | n/a | FY06 Q3 | Agenda Items Processed for the INLUC (Agenda Coordination) | 164 | n/a | FY06 Q3 | Agenda Items Processed for the IRCA Committee (Agenda Coordination) | 97 | n/a | FY06 Q3 | Agenda Items Processed for the RTC (Agenda Coordination) | 107 | n/a | FY06 Q3 |
| | ACTUAL | GOAL | DATE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agenda Items Processed for IMFR Committee | 105 | n/a | FY06 Q3 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agenda Items Processed for the CEERC (Agenda Coordination) | 60 | n/a | FY06 Q3 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agenda Items Processed for the COSHA Committee (Agenda Coordination) | 84 | n/a | FY06 Q3 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agenda Items Processed for the INLUC (Agenda Coordination) | 164 | n/a | FY06 Q3 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agenda Items Processed for the IRCA Committee (Agenda Coordination) | 97 | n/a | FY06 Q3 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agenda Items Processed for the RTC (Agenda Coordination) | 107 | n/a | FY06 Q3 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agenda Items Processed for the BCC Agenda (Agenda Coordination) | | Dianne C. Davis Eugene Love | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| The number of agenda items processed to be placed on BCC agendas. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance Graph | | Initiatives Linked To Measure | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <div><div>Agenda Items Processed for the BCC Age...</div><div>↑ good direction updated: 8/1/2006</div></div> | | Owner(s) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Child Measures Linked To Measure | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | <table><tr><th></th><th>ACTUAL</th><th>GOAL</th><th>DATE</th></tr></table> | | ACTUAL | GOAL | DATE | | | | | | | | | | | | | | | | | | | | | | | | |
| | ACTUAL | GOAL | DATE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Average Number of Agenda Kits Distributed Per Meeting (Agenda Coordination) | | Dianne C. Davis Eugene Love | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

The average number of agenda kits delivered per meeting. (Average of BCC, INLUC, CEERC, COSHA, IRCA, RTC and IMFR)

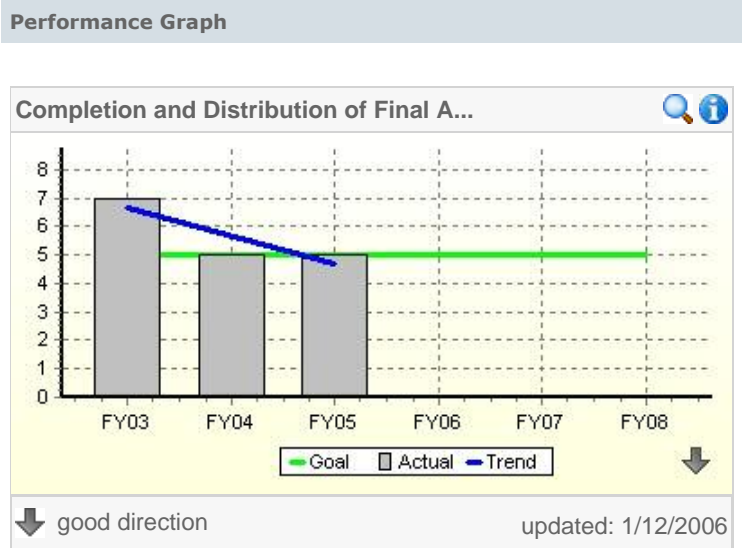


| Initiatives Linked To Measure | Owner(s) | | |
|--|----------|------|---------|
| Child Measures Linked To Measure | | | |
| | ACTUAL | GOAL | DATE |
| Agenda Kits Distributed for BCC (Agenda Coordination) | 63 | n/a | FY06 Q2 |
| Agenda Kits Distributed for CEERC Meetings (Agenda Coordination) | 52 | n/a | FY06 Q2 |
| Agenda Kits Distributed for INLUC Meetings (Agenda Coordination) | 52 | n/a | FY06 Q2 |
| Agenda Kits Distributed for IRCA Meetings (Agenda Coordination) | 47 | n/a | FY06 Q2 |
| Agenda Kits Distributed for the COSHA Meetings (Agenda Coordination) | 55 | n/a | FY06 Q2 |
| Agenda Kits Distributed for the IMFR Meetings (Agenda Coordination) | 55 | n/a | FY06 Q2 |
| Agenda Kits Distributed for the RTC Meetings (Agenda Coordination) | 51 | n/a | FY06 Q2 |

Days to Prepare BCC Agenda (Agenda Coordination)

Number of days required to complete and distribute the Official Agenda

Dianne C. Davis Eugene Love

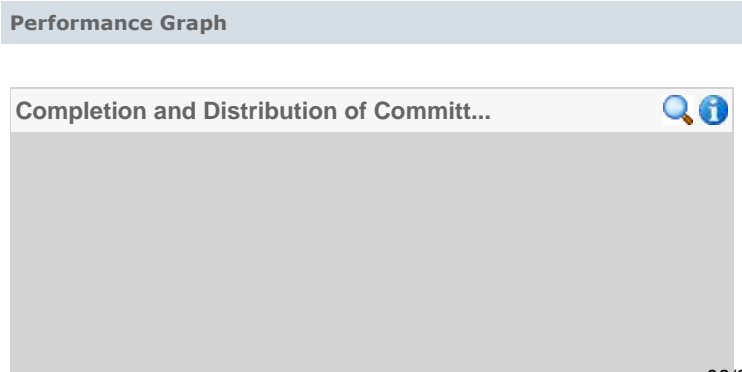


| Initiatives Linked To Measure | | | Owner(s) |
|----------------------------------|--------|------|----------|
| | | | |
| Child Measures Linked To Measure | | | |
| | ACTUAL | GOAL | DATE |

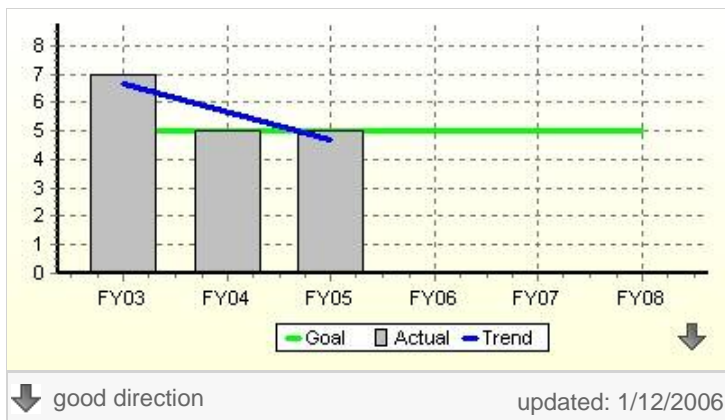
Days to Prepare Committee Agenda (Agenda Coordination)

Number of days required to complete and distribute the Committee Agendas

Dianne C. Davis Eugene Love



| Initiatives Linked To Measure | | Owner(s) | |
|----------------------------------|--------|----------|------|
| Child Measures Linked To Measure | | | |
| | ACTUAL | GOAL | DATE |



Percent Compliance with the 3-Day Rule (Agenda Coordination)

Flencenia Bryan Dianne C. Davis Eugene Love

This measure reports the percentage of committee agenda kits delivered in compliance with the 3-Day Rule.

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

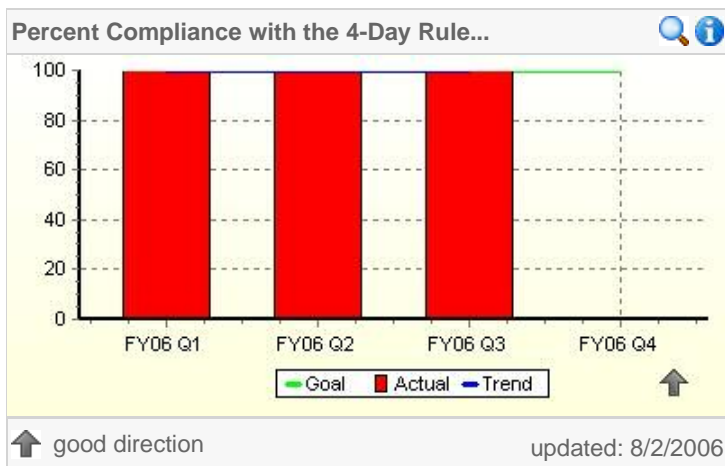
ACTUAL GOAL DATE

Percent Compliance with the 4-Day Rule (agenda Coordination)

Flencenia Bryan Dianne C. Davis Eugene Love

This measure reports the percentage of BCC agenda kits delivered in compliance with the 4-Day Rule.

Performance Graph



Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

